

Postponed indefinitely 1/18/23

Submitted by: Assemblymember TAYLOR

Prepared by: Department of Assembly

For reading: January 7, 2003

ANCHORAGE, ALASKA

AR NO. 2003-18

A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY REVISING THE 2003 GENERAL GOVERNMENT OPERATING BUDGET BY APPROPRIATING FIFTY-TWO THOUSAND DOLLARS (\$52,000) FROM AREAWIDE GENERAL FUND (101) BALANCE TO THE PUBLIC TRANSPORTATION DEPARTMENT TO PROVIDE FUNDING FOR CONTINUED BUS SERVICE ON MARTIN LUTHER KING DAY, PRESIDENT'S DAY, VETERAN'S DAY, AND THE DAY AFTER THANKSGIVING

THE ANCHORAGE ASSEMBLY REVOLVES;

Section 1: That the 2003 General Government Operating Budget is revised by appropriating Fifty-two Thousand Dollars (\$52,000) from Areawide General Fund (101) Balance to the Public Transportation Department.

Section 2: That the funding is for the purpose of reinstating bus transportation on Martin Luther King Day, President's Day, Veteran's Day, and the Day after Thanksgiving.

Section 3: That this resolution is effective immediately upon passage and approval

PASSED AND APPROVED by the Anchorage Assembly this _____ day of _____, 2003.

Chair

ATTEST:

Municipal Clerk

Departmental Appropriation: \$52,000
Public Transportation Department

EGJ/2003RESOLUTIONS/AR01



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

NO. 41-2003

See AR 2003-18

Meeting Date: January 7, 2003

From: Assemblymember Taylor

Subject: APPROPRIATING \$52,000 FROM AREAWIDE GENERAL FUND (101) BALANCE
TO THE PUBLIC TRANSPORTATION DEPARTMENT TO REINSTATE BUS
SERVICE ON CERTAIN HOLIDAYS

The approved 2003 General Government Operating budget included a funding reduction in the Public Transportation Department which resulted in the deletion of bus service on Martin Luther King Day, President's Day, Veteran's Day, and the Day after Thanksgiving. In prior years, bus service was made available to the public on these holidays.

Although these holidays are recognized by Federal, State, and Municipal agencies, other work places within the community do not offer a day off to their employees and, therefore, employees are expected to be on the job. Many of these employees depend on public transportation because it is their only means of commuting on a daily basis. In addition, the Day after Thanksgiving is notoriously the biggest shopping day of the year and, again, people depend on this form of transportation to get from one place to the other. AR 2003-18, if approved, would appropriate the needed funding to reinstate this necessary service to the public. The funding information follows:

<u>REVENUE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
101-0740	Areawide General Fund Balance	\$52,000

<u>EXPENDITURE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
101-6220-1201	Overtime at Time and One Half	\$33,900
101-6300-1201	Overtime at Time and One Half	\$14,100
101-6220-2203	Fuel	\$ 2,500
101-6300-2203	Fuel	\$ 1,500

Your approval of this appropriation is requested

Respectfully submitted,

Melinda Taylor
Melinda Taylor
Assemblymember

Prepared by:

Elvi Gray-Jackson
Elvi Gray-Jackson, Manager
Budget and Legislative Services

FUND CERTIFICATION:

101-0740 - \$52,000


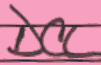
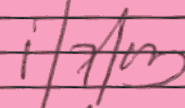
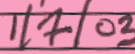
Kate Giard
Kate Giard
Chief Fiscal Officer

EGJ/2003ASSEMBLYMEMORANDUMS/AM01

Municipality of Anchorage
MUNICIPAL CLERK'S OFFICE
Agenda Document Control Sheet

AR2003-18

(SEE REVERSE SIDE FOR FURTHER INFORMATION)

1	SUBJECT OF AGENDA DOCUMENT A Resolution Revising the 2003 General Government Operating Budget by Appropriating \$52,000 from Areawide Fund Balance to the Public Transportation Department DEPARTMENT NAME	DATE PREPARED 7-Jan-03 <input type="checkbox"/> AO <input checked="" type="checkbox"/> AR <input checked="" type="checkbox"/> AM <input type="checkbox"/> AIM DIRECTOR'S NAME Dick Traini HIS/HER PHONE NUMBER 343-4751	
2	Assembly THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY	Elvi Gray-Jackson	
4	COORDINATED WITH AND REVIEWED BY Mayor Heritage Land Bank Merrill Field Airport Municipal Light & Power Port of Anchorage Solid Waste Services Water & Wastewater Utility Municipal Manager Cultural & Recreational Services Employee Relations Finance, Chief Fiscal Officer Fire Health & Human Services Office of Management and Budget Management Information Services Police Planning, Development & Public Works Development Services Facility Management Planning Project Management & Engineering Street Maintenance Traffic Public Transportation Department Purchasing Municipal Attorney Municipal Clerk Other	INITIALS <div style="text-align: center; font-size: 2em;">   </div>	DATE <div style="text-align: center; font-size: 1.5em;">   </div>
5	Special Instructions/Comments		
6	ASSEMBLY HEARING DATE REQUESTED	7	
		PUBLIC HEARING DATE REQUESTED	

2003 JAN 7 PM 3:46
 M.O.A.